

Woodfield Sports Premium PE Grant 2019 – 2020

Updated 27/07/2020 – Please note the colour-coded overview below. Due to the effects of Covid-19 in this academic year, it has affected our Sports Premium spending and impact.

Unable to complete this year

Incomplete with view to complete next academic year

Completed this year

Over view of Income				
Grant received 2019 – 2020: £18,500				
Grant carried forward from 2018 – 2019: £10,612.87				
Total Grant available for 2019 – 2020 £29,117.87				
Key Objective				
All children across KS1 and KS2, will have access to high quality provision in PE, regular and purposeful activity and opportunity to join in school sports teams enabling them to lead healthy, active lives and contributing to them meeting their full academic potential.				
The 5 Key Indicators where improvements can be seen				
<ol style="list-style-type: none"> 1. The engagement of all pupils in regular physical activity, aiming for 30 minutes a day within school time. 2. The profile of PE and sport is raised across the school as a tool for whole school improvement. 3. Increased confidence, knowledge and skills of all staff in teaching PE and sport. 4. Broader experience of a range of sports and activities offered to all pupils. 5. Increased participation in competitive sport. 				
Planned expenditure:				
Implementation	Cost	Intent	Expected Impact/Evidence	Intent Key Indicator
KS2 Hockey Club	Cost of coach £455 Cost of extra equipment £298.57	<ul style="list-style-type: none"> • Develop pupils' fitness • Build on skills developed within the curriculum • Develop pupils' enthusiasm for sports. 	<ul style="list-style-type: none"> • Improved skills in ball control • Improved up take for extra curricular • Improved confidence when playing hockey. 	4, 5

	Total - £753.57	<ul style="list-style-type: none"> Develop team skills. 	<ul style="list-style-type: none"> Greater enjoyment of the sport. 	
Swimming qualification for staff Y5 and Y6	3 staff swimming qualification £195 + cover costs Total - £800	<ul style="list-style-type: none"> Qualified staff to support swimming and develop confidence for all staff supporting swimming with Y5 and Y6 Enable staff in Y5 to support the aim for all children to be able to swim 25 metres by the end of KS2 	<ul style="list-style-type: none"> Staff teaching Y5 confident and able to support swimming lessons at KS2. 	3
Additional swimming catch up programme	Hire of pool x3 days £172.50 Coach x3 days £75 Transport x3 days (TBC) Total: £1742.50	<ul style="list-style-type: none"> Foster enjoyment of swimming Build confidence for those who are not meeting 25m swimming target 	<ul style="list-style-type: none"> Improved swimming skills for those finding it difficult to swim 25m. Opportunity for increased physical activity. 	1, 2, 4
Introduce Boxercise Afterschool Club	Coach to run the sessions approx. £150 Equipment Kit £300 Total: £450	<ul style="list-style-type: none"> Extra-curricular club run at no extra cost Develop pupil fitness. Develop pupil well-being. Kit provided to instil a sense of competitive pride. Engage hard to reach pupils. 	<ul style="list-style-type: none"> Improved fitness for all pupils involved. Greater enjoyment of exercise. Willingness to try new sports. Improved concentration. 	4, 5
Football/Tag Rugby after school club	Coach staff £595 football Coach staff Tag Rugby £595 Total: £1990	<ul style="list-style-type: none"> To develop cooperation and teamwork. To develop enthusiasm for competitive sports. 	<ul style="list-style-type: none"> Improved opportunity for more pupils to access sports clubs. Opportunity for increased physical activity. 	4, 5
Employ PE Apprentice for KS1 and KS2	£6000 (TBC)	<ul style="list-style-type: none"> Build on skills developed in EYFS and KS1. Develop coordination, confidence, fitness and self-esteem. Develop team game skills; co-operation, perseverance, fair-play. Staff development sessions to upskill staff. To co-ordinate play time activities, organise play leaders and monitor equipment. 	<ul style="list-style-type: none"> Improved ball control Improved co-ordination and confidence when using equipment Pupils willing to try new sports Increase in participation rates of extra-curricular sports clubs. 	1, 2, 5
Play and PE Equipment purchase and launch	£2200 Total: £2200 (planned) Actual Total To date: £405.90	<ul style="list-style-type: none"> Develop cooperation and teamwork. Opportunities to learn new playground games and different sports. Encouraging different talents. 	<ul style="list-style-type: none"> Improved playground behaviour and friendships Improvement in lessons and in playtimes. 	1, 2, 4

		<ul style="list-style-type: none"> Encouraging daily physical activities. 	<ul style="list-style-type: none"> Reduction of unstructured behaviour incidents. 	
Outdoor Adventurous Activities	Equipment Costs £500 Staff Training £150 Planned Total: £650 Total to date: £172.89	<ul style="list-style-type: none"> Develop staff knowledge of OAA Develop problem solving and teamwork amongst pupils. 	<ul style="list-style-type: none"> Improved opportunity for pupils to experience activities requiring teamwork. Opportunity of increased physical activity through an alternative activity method. 	3, 4, 5
Lunchtime Sports Provision	Coach Staff £1625 Sept-Dec £1625 Jan – April approx. £1625 May – July approx. Total: £1625	<ul style="list-style-type: none"> To coordinate lunch-time activities with KS2 pupils. Develop coordination, confidence, fitness and self-esteem. Develop team game skills; co-operation, perseverance, fair-play. 	<ul style="list-style-type: none"> Improved playground behaviour and friendships Improvement in lessons and in playtimes. Reduction of unstructured behaviour incidents. 	1, 2, 5
Gymnastics	Equipment £1896.72 Total: £1896.72	<ul style="list-style-type: none"> Develop pupils' ability in Gymnastics through use of specialised equipment. Build on skills developed within the curriculum Develop pupils' enthusiasm for Gymnastics. 	<ul style="list-style-type: none"> Improved skills in Gymnastics Improved uptake for extra curricular Improved confidence when performing. 	4, 5
Sports Leaders (working with KS2 pupils)	Equipment Total: £125.50	<ul style="list-style-type: none"> Develop Sports Leaders programme to assist in KS2 lessons. Build on leadership skills. 	<ul style="list-style-type: none"> Improved opportunity for pupils to experience activities and leadership. Opportunity of increased physical activity. 	2, 5
Original Total planned expenditure:	£19,711.50			
Total Spend	£4,979.58			
Variance (Feb 2020)	£9,404.37			

Total funding for 2019/2020 (Including carry over from 2018/19): £29,117.87 Total Spent - £4,979.58 Total remain to carry over to 2020/21 – £24,138.29			
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